

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

ALL FUNDS

School District: American Heritage Charter School 482

NOTICE IS HEREBY GIVEN, that a public hearing on the amendments to the 2025-2026 budget and the proposed 2026-2027 budget of American Heritage Charter School will be held June 22, 2026 at 4:00 p.m. at 1736 S 35th W, Idaho Falls.

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year AMENDED 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2024-2025	Prior Year Actual 2024-2025	Prior Year AMENDED 2025-2026	Proposed Budget 2026-2027
Beginning Balances	3,070,238	3,686,440	4,358,562	4,358,562	175,904	171,636	153,573	112,258
Local Tax Revenue	-	-	-	-	-	-	-	-
Other Local	176,784	277,449	375,368	344,000	114,617	97,083	-	-
County Revenue	-	-	-	-	-	-	-	-
State Revenue	4,706,955	5,062,850	5,280,701	5,505,779	96,968	178,653	-	217
Federal Revenue	12,560	22,541	4,055	4,000	534,622	484,906	488,084	550,899
Other Sources	-	-	-	-	-	-	-	-
Totals	8,210,652	9,049,280	10,018,686	10,212,341	922,111	932,278	641,657	663,374
EXPENDITURES	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year AMENDED 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2024-2025	Prior Year Actual 2024-2025	Prior Year AMENDED 2025-2026	Proposed Budget 2026-2027
100 Salaries	2,370,956	2,177,487	2,977,502	3,021,956	283,737	277,194	279,975	283,698
200 Benefits	1,002,913	976,115	1,422,763	1,404,758	74,654	74,381	56,754	104,219
300 Purchased Services	957,326	1,007,787	748,538	902,803	133,739	149,906	89,263	142,678
400 Supplies & Materials	257,326	470,445	354,827	438,123	195,929	212,966	71,207	102,085
500 Capital Outlay	57,748	32,500	27,060	36,839	62,416	64,258	32,200	-
600 Debt Retirement	-	-	-	-	-	-	-	-
700 Insurance & Judgments	22,719	26,384	50,000	49,300	-	-	-	-
800 Transfers (net)	-	-	-	-	-	-	-	-
800 Contingency Reserve	-	-	79,434	-	-	-	-	-
Unappropriated Balances	3,686,440	4,358,562	4,358,562	4,358,562	171,636	153,573	112,258	30,694
Totals	8,210,652	9,049,280	10,018,686	10,212,341	922,111	932,278	641,657	663,374

A copy of the School District Budget is available for public inspection at the Clerk's Office at 1736 S. 35th W., Idaho Falls, ID 83402.

[https://d.docs.live.net/77256c33590e521c/000 Budget\[260422 FY27 Budget Sheet.xlsx\]4-Year Summary](https://d.docs.live.net/77256c33590e521c/000%20Budget%20%26%20FY27%20Budget%20Sheet.xlsx)

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)