

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

School District: American Heritage Charter School 482

NOTICE IS HEREBY GIVEN, that a public hearing on the amendments to the 2024-2025 budget and the proposed 2025-2026 budget of American Heritage Charter School will be held June 19, 2025 at 4:00 p.m. at 1736 S 35th W, Idaho Falls.

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year AMENDED 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year AMENDED 2024-2025	Proposed Budget 2025-2026
Beginning Balances	2,534,565	3,070,238	3,686,440	3,686,440	165,013	175,904	171,636	153,573
Local Tax Revenue	-	-	-	-	-	-	-	-
Other Local	53,871	70,551	277,449	284,000	119,440	114,617	97,083	81,000
County Revenue	-	-	-	-	-	-	-	-
State Revenue	3,701,161	5,057,303	5,062,850	5,089,000	74,875	96,968	178,653	181,281
Federal Revenue	-	12,560	22,541	23,000	1,086,909	534,622	484,906	644,096
Other Sources	-	-	-	-	-	-	-	-
Totals	6,289,597	8,210,652	9,049,280	9,082,440	1,446,237	922,111	932,278	1,059,950
EXPENDITURES	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year AMENDED 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year AMENDED 2024-2025	Proposed Budget 2025-2026
	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year AMENDED 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year AMENDED 2024-2025	Proposed Budget 2025-2026
Salaries	1,734,284	2,254,078	2,561,877	2,872,000	295,330	283,737	277,194	369,945
Benefits	788,426	933,426	976,115	1,363,000	70,042	74,654	74,381	162,489
Purchased Services	506,603	959,794	1,007,787	901,000	302,913	133,739	149,906	154,023
Supplies & Materials	159,540	296,991	470,445	251,000	272,572	195,929	212,966	188,359
Capital Outlay	14,525	57,748	32,500	-	330,307	62,416	64,258	51,562
Debt Retirement	-	-	-	-	-	-	-	-
Insurance & Judgments	15,151	22,175	26,384	9,000	-	-	-	-
Transfers (net)	831	-	-	-	(831)	-	-	-
Contingency Reserve	-	-	287,732	-				
Unappropriated Balances	3,070,238	3,686,440	3,686,440	3,686,440	175,904	171,636	153,573	133,573
Totals	5,891,679	8,210,652	9,049,280	9,082,440	1,446,237	922,111	932,278	1,059,950

A copy of the Charter School's Budget is available for public inspection at the Clerk's Office at 1736 S. 35th W., Idaho Falls, ID 83402.