

SUMMARY STATEMENT 2013 - 2014 SCHOOL BUDGET

ALL FUNDS

School District AMERICAN HERITAGE CHARTER SCHOOL #482

NOTICE IS HEREBY GIVEN, that a public hearing on the proposed 2013-2014 budget for American Heritage Charter School will be held on June 6, 2013 at 7:00 PM at 2880 N 55th West, Idaho Falls, Idaho

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2013-2014	Proposed Budget 2013-2014	Proposed Budget 2013-2014
#01	Beginning Balances	\$		
#39	Local Revenue	75,000.00	275,000.00	350,000.00
#41	County Revenue			
#55	State Revenue	1,107,024.00		1,107,024.00
#68	Federal Revenue		122,384.00	122,384.00
#72	Other Sources			
#76	Transfers*			
	Totals	\$ 1,182,024.00	\$ 397,384.00	\$ 1,579,408.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2012 - 2013	Proposed Budget 2012 - 2013	Proposed Budget 2012 - 2013
#63	100	Salaries	\$ 590,450.00	52,460.00	642,910.00
#63	200	Benefits	194,131.00	17,259.00	211,390.00
#63	300	Purchased Services	218,676.00	24,421.00	243,097.00
#63	400	Supplies & Materials	120,406.00	128,244.00	248,650.00
#63	500	Capital Outlay		175,000.00	175,000.00
#63	600	Debt Retirement			
#63	700	Insurance & Judgments	8,000.00		8,000.00
#63	800	Transfers*			
#66		Contingency Reserve	#		
#79		Unappropriated Balances	50,361.00		50,361.00

		Totals	\$ 1,182,024.00	\$ 397,384.00	\$ 1,579,408.00

***A copy of the School District Budget is available for public inspection at the American Heritage Charter School
1240 South 35th West Idaho Falls, Idaho.***