

SUMMARY STATEMENT 2014 - 2015 SCHOOL BUDGET

ALL FUNDS

School District American Heritage Charter School #482

NOTICE IS HEREBY GIVEN, that a public hearing on the amendments to the 2013-2014 budget and the proposed 2014-2015 budget of American Heritage Charter School #482 will be held June 12th, 2014 at 6:30 p.m. at 1736 S. 35th W. Idaho Falls, Idaho.

REVENUES	GENERAL M & O FUND		ALL OTHER FUNDS	
	Budget Amendment 2013-2014	Proposed Budget 2014-2015	Budget Amendment 2013-2014	Proposed Budget 2014-2015
Beginning Balances	\$	38,539	187,984	\$
Local Tax Revenue				
Other Local	16,230	12,000	31,642	32,100
County Revenue				
State Revenue	1,055,516	1,342,981		18,848
Federal Revenue			89,953	108,882
Other Sources				
Totals	\$1,071,746.00	\$1,393,520.00	\$309,579.00	\$159,830.00
EXPENDITURES	Budget Amendment 2013-2014	Proposed Budget 2014-2015	Budget Amendment 2013-2014	Proposed Budget 2014-2015
Salaries	621,506	735,823	47,196	61,117
Benefits	199,122	219,128	10,560	25,797
Purchased Services	125,097	137,678	28,871	17,277
Supplies & Materials	42,203	96,200	86,310	54,972
Capital Outlay	22,000	13,500	104,008	667
Debt Retirement		97,839		
Insurance & Judgments	6,682	9,000		
Transfers (net)				
Contingency Reserve				
Unappropriated Balances	55,136.00	84,352.00	32,634.00	0.00
Totals	\$1,071,746.00	\$1,393,520.00	\$309,579.00	\$159,830.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.