SUMMARY STATEMENT 2013 - 2014 SCHOOL BUDGET

ALL FUNDS

School District AMERICAN HERITAGE CHARTER SCHOOL #482

NOTICE IS HEREBY GIVEN, that a public hearing on the <u>proposed 2013-2014 budget for American Heritage Charter School</u> will be held on June 6, 2013 at 7:00 PM at 2880 N 55th West, Idaho Falls, Idaho

İ			GEN	NERAL M & O FUND		
			$+\!\!\!-$	#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES	- :	Proposed Budget 2013-2014	Proposed Budget 2013-2014	Proposed Budget 2013-2014
#01		Beginning Balances	\$			
#39		Local Revenue		75,000.00	275,000.00	350,000.00
#41	County Revenue					
#55	State Revenue			1,107,024.00		1,107,024.00
#68	1	Federal Revenue			122,384.00	122,384.00
#72		Other Sources				
#76		Transfers*				
		Totals	\$	1,182,024.00	\$ 397,384.00	\$ 1,579,408.00
			GEN	#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#			Proposed	Proposed	Proposed
Line	OB3 #	EXPENDITURES		Budget 2012 - 2013	Budget 2012 - 2013	Budget 2012 - 2013
#63		EXPENDITURES Salaries	\$		Budget	Budget
	100		\$	2012 - 2013	Budget 2012 - 2013	Budget 2012 - 2013
#63	100	Salaries	\$	2012 - 2013 590,450.00	Budget 2012 - 2013 52,460.00	Budget 2012 - 2013 642,910.00
#63 #63	100 200 300	Salaries Benefits	\$	2012 - 2013 590,450.00 194,131.00	Budget 2012 - 2013 52,460.00 17,259.00	Budget 2012 - 2013 642,910.00 211,390.00
#63 #63 #63	100 200 300 400	Salaries Benefits Purchased Services	\$	2012 - 2013 590,450.00 194,131.00 218,676.00	Budget 2012 - 2013 52,460.00 17,259.00 24,421.00	Budget 2012 - 2013 642,910.00 211,390.00 243,097.00
#63 #63 #63 #63	100 200 300 400 500	Salaries Benefits Purchased Services Supplies & Materials	\$	2012 - 2013 590,450.00 194,131.00 218,676.00	Budget 2012 - 2013 52,460.00 17,259.00 24,421.00 128,244.00	Budget 2012 - 2013 642,910.00 211,390.00 243,097.00 248,650.00
#63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay	\$	2012 - 2013 590,450.00 194,131.00 218,676.00	Budget 2012 - 2013 52,460.00 17,259.00 24,421.00 128,244.00	Budget 2012 - 2013 642,910.00 211,390.00 243,097.00 248,650.00
#63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement	\$	2012 - 2013 590,450.00 194,131.00 218,676.00 120,406.00	Budget 2012 - 2013 52,460.00 17,259.00 24,421.00 128,244.00	Budget 2012 - 2013 642,910.00 211,390.00 243,097.00 248,650.00 175,000.00
#63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700 800	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	\$	2012 - 2013 590,450.00 194,131.00 218,676.00 120,406.00	Budget 2012 - 2013 52,460.00 17,259.00 24,421.00 128,244.00	Budget 2012 - 2013 642,910.00 211,390.00 243,097.00 248,650.00 175,000.00
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700 800	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*		2012 - 2013 590,450.00 194,131.00 218,676.00 120,406.00	Budget 2012 - 2013 52,460.00 17,259.00 24,421.00 128,244.00	Budget 2012 - 2013 642,910.00 211,390.00 243,097.00 248,650.00 175,000.00
#63 #63 #63 #63 #63 #63 #63 #66	100 200 300 400 500 600 700 800	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve		2012 - 2013 590,450.00 194,131.00 218,676.00 120,406.00 8,000.00	Budget 2012 - 2013 52,460.00 17,259.00 24,421.00 128,244.00	Budget 2012 - 2013 642,910.00 211,390.00 243,097.00 248,650.00 175,000.00

A copy of the School District Budget is available for public inspection at the American Heritage Charter School 1240 South 35th West Idaho.

 $H: Team\ Drives \\ Backups \\ 2M \\ bk \\ 2M \\ 20180514 \\ Account \\ Budget \\ 2013-2014 \\ [AHCS\ Budget\ Publication\ 2013-14.xlsx]\\ Sheet \\ Budget \\ Count \\ Cou$