

SUMMARY STATEMENT 2020-2021 SCHOOL BUDGET

ALL FUNDS

School District American Heritage Charter School #482

NOTICE IS HEREBY GIVEN, that a public hearing on the amendments to the 2019-2020 budget and the proposed 2020-2021 budget of American Heritage Charter School will be held June 11, 2020 at 6:30 p.m. at 1736 S 35th W, Idaho Falls.

And Via Zoom videoconference at <https://us04web.zoom.us/j/71311079296?pwd=WWdocC9uekdSbG9najlCYTdTMkdvZz09>

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Amended Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Amended Budget 2019-2020	Proposed Budget 2020-2021
Beginning Balances	\$ 678,818.00	\$ 792,201.00	\$ 967,629.00	\$ 1,513,795.93	\$ 5,616.00	\$ 41,622.00	\$ 44,710.00	\$ 61,706.26
Local Tax Revenue								
Other Local	\$ 16,636.00	\$ 23,730.00	\$ 6,409.81	\$ 7,878.29	\$ 59,659.00	\$ 40,129.00	\$ 26,132.56	\$ 46,072.10
County Revenue								
State Revenue	\$ 2,113,411.00	\$ 2,387,158.00	\$ 2,626,626.58	\$ 2,701,214.26	\$ 71,762.00	\$ 93,638.00	\$ 190,877.13	\$ 145,973.44
Federal Revenue			\$ 16,163.13	\$ 16,163.13	\$ 151,875.00	\$ 376,826.00	\$ 415,735.46	\$ 378,998.99
Other Sources			\$ 258,500.00		\$ 8,405.00		\$ -	\$ -
Totals	\$ 2,808,865.00	\$ 3,203,089.00	\$ 3,875,328.52	\$ 4,239,051.61	\$ 297,317.00	\$ 552,215.00	\$ 677,455.15	\$ 632,750.79
EXPENDITURES	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Amended Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Amended Budget 2019-2020	Proposed Budget 2020-2021
Salaries	\$ 1,051,556.00	\$ 1,217,138.00	\$ 1,375,258.10	\$ 1,560,111.18	\$ 109,320.00	\$ 145,599.00	\$ 162,262.28	\$ 217,996.34
Benefits	\$ 360,995.00	\$ 390,292.00	\$ 424,721.56	\$ 538,562.65	\$ 34,247.00	\$ 46,175.00	\$ 44,270.80	\$ 63,809.14
Purchased Services	\$ 484,066.00	\$ 444,384.00	\$ 409,018.36	\$ 471,205.80	\$ 19,889.00	\$ 43,882.00	\$ 140,963.15	\$ 89,290.21
Supplies & Materials	\$ 84,323.00	\$ 116,956.00	\$ 132,209.59	\$ 140,893.85	\$ 84,648.00	\$ 120,580.00	\$ 268,252.66	\$ 199,948.84
Capital Outlay		\$ 50,000.00	\$ 9,004.00	\$ -	\$ 7,593.00	\$ 151,269.00	\$ -	\$ -
Debt Retirement	\$ 20,148.00	\$ 8,967.00	\$ 2,585.00	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance & Judgments	\$ 7,171.00	\$ 7,723.00	\$ 8,735.98	\$ 14,482.20	\$ -	\$ -	\$ -	\$ -
Transfers (net)	\$ 8,405.00	\$ -	\$ -	\$ -			\$ -	\$ -
Contingency Reserve		\$ -	\$ -	\$ -				
Unappropriated Balances	\$ 792,201.00	\$ 967,629.00	\$ 1,513,795.93	\$ 1,513,795.93	\$ 41,620.00	\$ 44,710.00	\$ 61,706.26	\$ 61,706.26
Totals	\$2,808,865.00	\$3,203,089.00	\$3,875,328.52	\$4,239,051.61	\$297,317.00	\$552,215.00	\$677,455.15	\$632,750.79

A copy of the School Budget is available for public inspection at the Clerk's Office.